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REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OPERATION IN MOZAMBIQUE

Addendum

1. In paragraphs 13 to 15 of my report of 1 November 1993 1/ to the Security Council, I indicated my intention to deploy to ONUMOZ, subject to the concurrence of the Council, 128 police observers which initially had been authorized by it in December 1992. 2/ I also presented additional requirements related to air operations in paragraph 26 of the report.

2. The General Assembly, by its resolution 47/224 C of 14 September 1993, authorized the Secretary-General to enter into commitments in an amount not exceeding $20,000,000 gross per month for the maintenance of ONUMOZ for the period from 1 November 1993 to 28 February 1994. This authorization is subject to the decision of the Security Council to extend the mandate of the Operation beyond 31 October 1993 and to obtaining the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions for the actual level of commitments to be entered into for the period from 1 November 1993 to 28 February 1994. It provides for 354 military observers, 6,625 contingent personnel, 355 international civilian staff and 506 locally recruited staff.

3. It is estimated that the costs related to the deployment of 128 police observers to ONUMOZ and to additional requirements for transport and air operations would amount to approximately $6,480,000 for the six-month period from 1 November 1993 to 30 April 1994. It is further estimated that the monthly cost thereafter will be approximately $1,405,000. A breakdown of the estimated cost for the six-month period from 1 November 1993 to 30 April 1994, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly that, should the Security Council decide to approve the recommendations contained in my main report relating to the deployment of police observers and to an increase in requirements for air operations, the additional costs relating thereto should be

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1/ S/26666.

2/ S/24892 and Add.1 and S/RES/797 (1992).

considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the ONUMOZ special account.

Annex

Cost estimate of the additional costs to the United Nations for the activities of ONUMOZ

(Thousands of United States dollars)

	Objects of expenditure	1 November 1993-30 April 1994
1.	Civilian police observers	1 743.0
2.	Transport operations 3/	1 292.0
3.	Air operations	3 445.0
	Total	6 480.0

3/ Provision is made for the purchase of 64 vehicles and related operational costs.